

LEGISLATIVE FACT SHEET

DATE: 03/06/19

BT or RC No: BT19-067
(Administration & City Council Bills)

SPONSOR: Neighborhoods/Environmental Quality Division/Environmental Protection Board
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: James Richardson

Provide Name: James Richardson, JEPB Administrator

Contact Number: 904-255-7213

Email Address: jrichard@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

To appropriate fund balance from the Environmental Protection Fund to the Environmental Protection Board (EPB) operating account to enable Wildwood Consulting to continue to provide staff support and services to the Lower St. Johns River Technical Advisory Committee. Since 1989, this committee has been instrumental in providing coordination and exchanging scientific water resource management information among public agencies, universities, industries and environmental groups. The EPB's contribution to cover a portion of the costs for Wildwood Consulting to continue to provide staff support and services for the Lower St. Johns River Technical Advisory Committee will allow the committee to focus on the lower St. Johns River, as well as channel technical input for the Total Maximum Daily Load (TMDL) process and subsequent Basin Management Action Plan (BMAP) development and reporting.

APPROPRIATION: Total Amount Appropriated \$75,000.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____

Name of City of Jacksonville Funding Source(s):	From: Environmental Protection Fund - Fund Balance	Amount: \$75,000.00
	To: Environmental Protection Board - Operating Account	Amount: \$75,000.00

Name of In-Kind Contribution(s)	From: _____	Amount: _____
	To: _____	Amount: _____

Name & Number of Bond Account(s)	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The funds will come from the Environmental Protection Fund to be used to cover a portion of the costs for Wildwood Consulting to provide staff support and services at meetings and activities of the Lower St. Johns River Technical Advisory Committee. No match is required, although additional funding is being requested from the Florida Department of Environmental Protection (FDEP) to supplement the efforts of the committee. The EPB funding will be available for five years from Council approval of the appropriation.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency. <div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. <div style="border: 1px solid black; padding: 5px;">Through September 30, 2024</div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <div style="border: 1px solid black; padding: 5px;">The Environmental Quality Division will provide oversight. The proposed Memorandum of Understanding (MOU) is attached. The Office of General Counsel (OGC) has approved the MOU.</div>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; padding: 5px;">A waiver of sections 111.755 and 360.602 will be necessary to use the Environmental Protection Fund for continued funding of the report as this is not a one time use. Additionally, legislation is asking specifically to use Wildwood Consulting to provide staff support and services to the Lower St Johns River Technical Advisory Committee, therefore a waiver of section 126.107(g) is also required.</div>
Code Exception?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; padding: 5px;">A waiver of sections 111.755 and 360.602 will be necessary to use the Environmental Protection Fund for continued funding of the report as this is not a one time use. Additionally, legislation is asking specifically to use Wildwood Consulting to provide staff support and services to the Lower St Johns River Technical Advisory Committee, therefore a waiver of section 126.107(g) is also required.</div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper. <div style="border: 1px solid black; height: 40px; width: 100%;"></div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating
An annual report must be submitted to the Environmental Protection Board by September 15th of each year through fiscal year 2024.

Division Chief: Melissa M. Long
(signature)

Date: 3/6/2019

Prepared By: Sandi Cassidy
(signature)

Date: 3/6/2019

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Melissa M. Long, P.E., Environmental Quality Division Chief, Neighborhoods Department
(Name, Job Title, Department)
Phone: 255-7101 E-mail: melissal@coj.net

From: James Richardson, JEPB Program Administrator, Neighborhoods Department
Initiating Department Representative (Name, Job Title, Department)
Phone: 255-7213 E-mail: jrichard@coj.net

Primary Contact: James Richardson, JEPB Program Administrator, Neighborhoods Department
(Name, Job Title, Department)
Phone: 255-7213 E-mail: jrichard@coj.net

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor
Phone: 904-630-1825 E-mail: jelsbury@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor
Phone: 904-630-1825 E-mail: jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No
Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

Environmental Protection Board Meeting Minutes attached.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED